



PERÚ

Ministerio
De Educación

"Consumo de Combustible- 2012"

Local: Sede Central								
Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diesel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
Julio	760.478	S/.14,070.01			723.12	S/.10,311.68	1552.86	S/.21,180.96

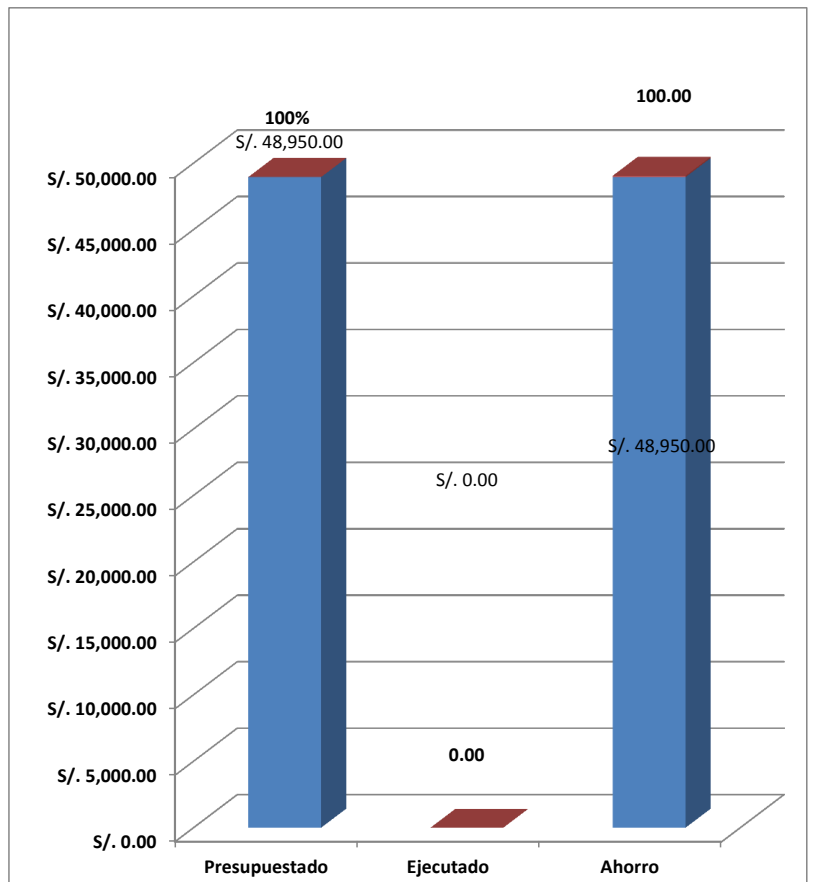
jul-12

Presupuestado	S/. 48,950.00	100%
Ejecutado	S/. 0.00	0.00
Ahorro	S/. 48,950.00	100.00

jun-12

Presupuestado	S/. 48,950.00	100%
Ejecutado	S/. 49,550.24	101.23
Exceso	-S/. 600.24	-1.23

VARIACIONE DE PRECIOS COMBUSTIBLES		
97 Octanos	90 Octanos	Diesel
15.92	12.98	12.83
17.05	14.07	13.58
17.38	14.73	14.23
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
18.31	14.26	13.64
18.31	14.26	13.64
18.76	14.26	13.64
18.90	14.26	13.64



Presupuestado	S/. 48,950.00	100%
Ejecutado	S/. 49,550.24	101.23
Saldo	S/. 4,211.68	8.60

18.31
18.76
18.90

90 Octanos		Diesel		97 Octanos	
723.12	S/.10,311.68	1552.86	S/.21,180.96	760.478	S/.14,070.01



PERÚ

Ministerio
De Educación

"Consumo de Combustible- 2012"

Local: Sede Central								
Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diesel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
Agosto	767.842	S/.14,616.71			762.831	S/.10,877.97	1459.272	S/.19,904.47

ago-12

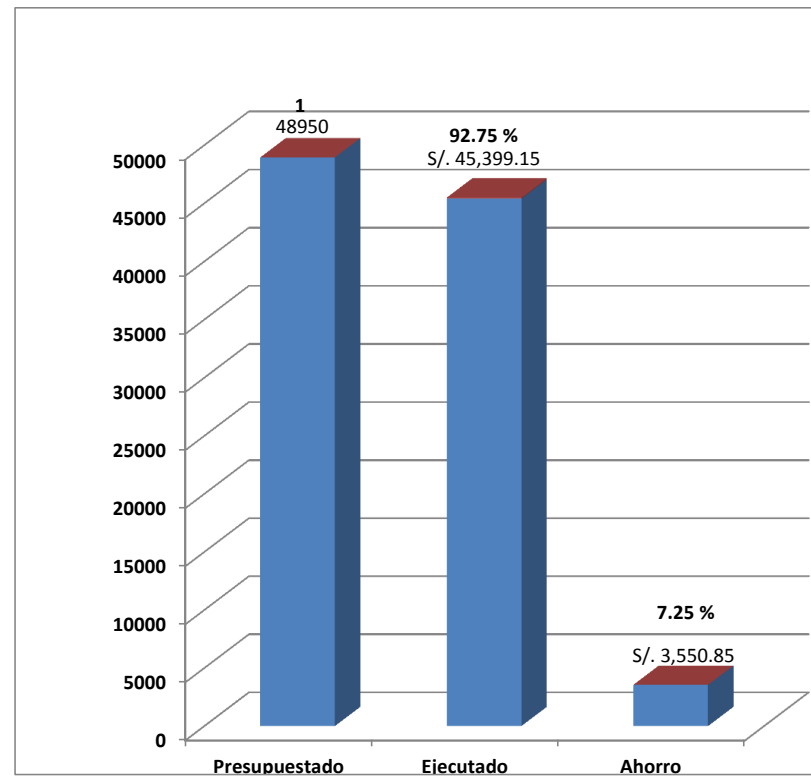
Presupuestado	S/. 48,950.00	100%
Ejecutado	S/. 45,399.15	92.75
Ahorro	S/. 3,550.85	7.25

jul-12

Presupuestado	S/. 48,950.00	100%
Ejecutado	S/. 45,562.65	93.08
Exceso	S/. 3,387.35	6.92

VARIACIONE DE PRECIOS COMBUSTIBLES

97 Octanos	90 Octanos	Diesel
15.92	12.98	12.83
17.05	14.07	13.58
17.38	14.73	14.23
19.09	14.73	14.32
19.09	14.73	14.32
19.09	14.73	14.32
19.09	15.28	14.32
18.31	14.26	13.64
18.76	14.26	13.64
18.90	14.26	13.64
18.91	14.26	13.64
19.06	14.26	13.64
19.28	14.26	13.64





PERÚ

Ministerio
De Educación

"Consumo de Combustible- 2012"

Local: Sede Central								
Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diesel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
Septiembre	770.37	S/.15,369.04			690.74	S/.10,242.29	1433.924	S/.20,103.61

sep-12

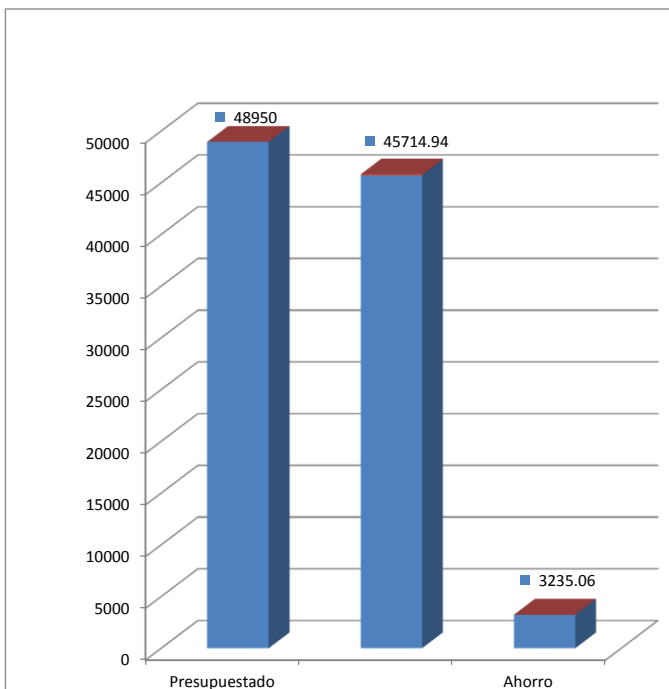
Presupuestado	S/. 48,950.00	100%
	S/. 0.00	0.00
Ahorro	S/. 48,950.00	100.00

ago-12

Presupuestado	S/. 48,950.00	100%
Ejecutado	S/. 45,399.15	92.75
Exceso	S/. 3,550.85	7.25

VARIACIONE DE PRECIOS COMBUSTIBLES		
97 Octanos	90 Octanos	Diesel
15.92	12.98	12.83
17.05	14.07	13.58
17.38	14.73	14.23
19.09	14.73	14.32
19.09	15.28	14.32
18.31	14.26	13.64
18.76	14.26	13.64
18.90	14.26	13.64
18.91	14.26	13.64
19.06	14.26	13.64
19.28	14.26	13.64
19.42	14.45	14.02
14.72	14.26	14.02
19.97	14.85	14.02
20.31	15.01	14.02

Presupuestado	S/. 48,950.00	100%
Ejecutado	S/. 0.00	0.00
Saldo	S/. 48,950.00	100.00



90 Octanos		Diesel		97 Octanos	
690.74	S/.10,242.29	1433.924	S/.20,103.61	770.37	S/.15,369.04