



PERÚ

Ministerio de Educación

## Comparativo Consumo de Combustible - IV Trimestre 2018

Local: Sede Central

| Mes    | Gasolina 97 Octanos |              | Gasolina 95 Octanos |              | Gasolina 90 Octanos |          | Diésel 2 |               |
|--------|---------------------|--------------|---------------------|--------------|---------------------|----------|----------|---------------|
|        | Galones             | Soles        | Galones             | Soles        | Galones             | Soles    | Galones  | Soles         |
| dic-18 | 377.686             | S/. 5,001.50 | 626.8               | S/. 7,887.52 | 0                   | S/. 0.00 | 1180.04  | S/. 15,576.60 |

dic-18

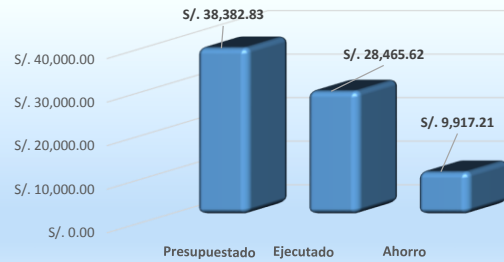
|               |               |       |
|---------------|---------------|-------|
| Presupuestado | S/. 38,382.83 | 100%  |
| Ejecutado     | S/. 28,465.62 | 74.2% |
| Ahorro        | S/. 9,917.21  | 25.8% |

nov-18

|               |               |       |
|---------------|---------------|-------|
| Presupuestado | S/. 38,382.83 | 100%  |
| Ejecutado     | S/. 32,375.56 | 84.3% |
| Exceso        | S/. 6,007.27  | 15.7% |

| VARIACIONE DE PRECIOS COMBUSTIBLES |            |            |           |
|------------------------------------|------------|------------|-----------|
| Fecha                              | 95 Octanos | 97 Octanos | Diésel    |
| 24-nov                             | S/. 12.88  | S/. 13.65  | S/. 13.20 |
| 07-dic                             | S/. 12.52  | S/. 13.18  | S/. 13.20 |

Consumo de Combustible Diciembre 2018



| Mes    | Gasolina 97 Octanos |              | Gasolina 95 Octanos |               | Gasolina 90 Octanos |          | Diésel 2 |               |
|--------|---------------------|--------------|---------------------|---------------|---------------------|----------|----------|---------------|
|        | Galones             | Soles        | Galones             | Soles         | Galones             | Soles    | Galones  | Soles         |
| nov-18 | 309.099             | S/. 4,283.01 | 770.946             | S/. 10,162.18 | 0                   | S/. 0.00 | 1426.096 | S/. 18,530.37 |
|        |                     |              |                     |               |                     |          | 2506.141 | S/. 32,975.56 |

| Mes    | Gasolina 97 Octanos |              | Gasolina 95 Octanos |              | Gasolina 90 Octanos |          | Diésel 2 |               |
|--------|---------------------|--------------|---------------------|--------------|---------------------|----------|----------|---------------|
|        | Galones             | Soles        | Galones             | Soles        | Galones             | Soles    | Galones  | Soles         |
| dic-18 | 377.686             | S/. 5,001.50 | 626.8               | S/. 7,887.52 | 0                   | S/. 0.00 | 1180.04  | S/. 15,576.60 |
|        |                     |              |                     |              |                     |          | 2184.526 | S/. 28,465.62 |

377.686 S/ 1,806.84  
S/ 4,283.01  
S/ 6,089.85

27532.48

## ANEXO N° 02

## Evaluación Medidas de Austeridad

| Período 2018 | Consumo en Combustible |               |                     |               |                     |               |                     |               |
|--------------|------------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
|              | Gasolina 97 Octanos    |               | Gasolina 95 Octanos |               | Gasolina 90 Octanos |               | Gasolina 84 Octanos |               |
|              | Galones                | N.Soles (S/.) | Galones             | N.Soles (S/.) | Galones             | N.Soles (S/.) | Galones             | N.Soles (S/.) |
| Enero        | 775.536                | S/. 10,935.61 | 0                   | S/. 0.00      | 230.45              | S/. 2,423.69  | 0                   | S/. 0.00      |
| Febrero      | 785.66                 | S/. 11,544.83 | 0                   | S/. 0.00      | 379.52              | S/. 4,157.49  | 0                   | S/. 0.00      |
| Marzo        | 625.79                 | S/. 8,875.35  | 0                   | S/. 0.00      | 358.17              | S/. 3,771.01  | 0                   | S/. 0.00      |
| Abril        | 458.23                 | S/. 5,479.10  | 465.186             | S/. 5,929.44  | 58.36               | S/. 611.79    | 0                   | S/. 0.00      |
| Mayo         | 377.83                 | S/. 5,406.49  | 739.603             | S/. 9,925.41  | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |
| Junio        | 339.69                 | S/. 4,870.73  | 724.064             | S/. 9,737.28  | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |
| Julio        | 320.47                 | S/. 4,453.45  | 747.391             | S/. 9,789.11  | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |
| Agosto       | 335.59                 | S/. 4,636.82  | 893.728             | S/. 11,758.48 | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |
| Septiembre   | 388.88                 | S/. 5,380.69  | 779.331             | S/. 10,725.44 | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |
| Octubre      | 354.97                 | S/. 5,122.07  | 739.782             | S/. 10,154.96 | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |
| Noviembre    | 309.10                 | S/. 4,283.01  | 770.946             | S/. 10,162.18 | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |
| Diciembre    | 377.69                 | S/. 5,001.50  | 626.8               | S/. 7,887.52  | 0.00                | S/. 0.00      | 0                   | S/. 0.00      |

| Período 2018 | Otros Combustibles            |               |                             |               |          |               |
|--------------|-------------------------------|---------------|-----------------------------|---------------|----------|---------------|
|              | Gas Licuado de Petróleo (GLP) |               | Gas Natural Vehicular (GNV) |               | Diesel 2 |               |
|              | Litros                        | N.Soles (S/.) | Metros Cúbicos              | N.Soles (S/.) | Galones  | N.Soles (S/.) |
| Enero        | 0                             | S/. 0.00      | 0.00                        | S/. 0.00      | 1215.756 | S/. 13,154.13 |
| Febrero      | 0                             | S/. 0.00      | 0.00                        | S/. 0.00      | 1494.56  | S/. 16,170.74 |
| Marzo        | 0                             | S/. 0.00      | 380.64                      | S/. 837.41    | 1352.10  | S/. 14,629.36 |
| Abril        | 0                             | S/. 0.00      | 356.53                      | S/. 784.37    | 1409.62  | S/. 15,437.72 |
| Mayo         | 0                             | S/. 0.00      | 0.00                        | S/. 0.00      | 1455.50  | S/. 16,534.53 |
| Junio        | 0                             | S/. 0.00      | 0.00                        | S/. 0.00      | 1296.69  | S/. 14,739.25 |
| Julio        | 0                             | S/. 0.00      | 0.00                        | S/. 0.00      | 1246.70  | S/. 14,598.81 |
| Agosto       | 0                             | S/. 0.00      | 0.00                        | S/. 0.00      | 1249.50  | S/. 15,156.47 |
| Septiembre   | 0                             | S/. 0.00      | 0.00                        | S/. 0.00      | 1227.76  | S/. 14,954.13 |
| Octubre      | 0                             | S/. 0.00      | 193.02                      | S/. 299.01    | 1351.18  | S/. 16,685.10 |
| Noviembre    | 0                             | S/. 0.00      | 224.33                      | S/. 347.09    | 1426.10  | S/. 18,530.37 |
| Diciembre    | 0                             | S/. 0.00      | 223.38                      | S/. 346.16    | 1180.04  | S/. 15,576.60 |