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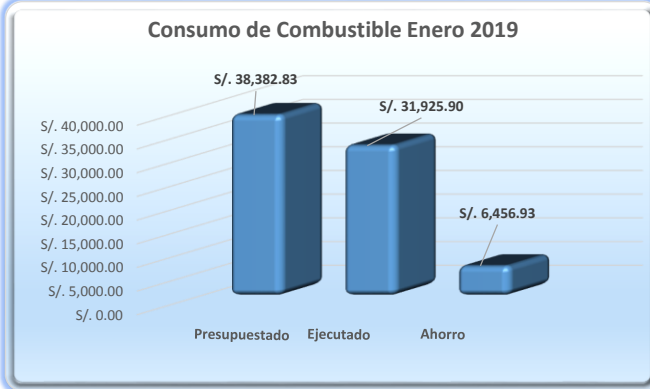
ANEXO N° 02

"Comparativo Consumo de Combustible Diciembre 2018 - Enero 2019"

Local: Sede Central								
Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diésel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
ene-19	389.48	S/. 4,980.27	547.524	S/. 6,649.76	0	S/. 0.00	1561.975	S/. 20,295.87

ene-19		
Presupuestado	S/. 38,382.83	100%
Ejecutado	S/. 31,925.90	83.2%
Ahorro	S/. 6,456.93	16.8%

dic-18		
Presupuestado	S/. 38,382.83	100%
Ejecutado	S/. 28,465.62	74.2%
Exceso	S/. 9,917.21	25.8%



VARIACION DE PRECIOS COMBUSTIBLES			
Fecha	95 Octanos	97 Octanos	Diésel
07-dic	S/. 12.52	S/. 13.18	S/. 13.20
05-ene	S/. 12.21	S/. 12.85	S/. 13.04
23-ene	S/. 11.99	S/. 12.63	S/. 12.91

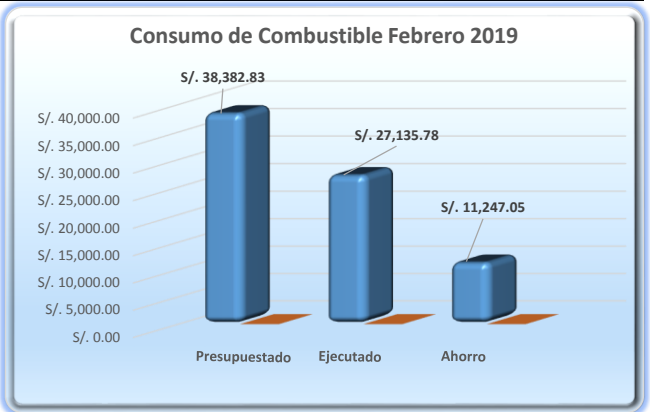
ANEXO N° 02

"Comparativo Consumo de Combustible Enero 2019 - Febrero 2019"

Local: Sede Central								
Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diésel 2	
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles
feb-19	391.9	S/. 4,884.79	621.616	S/. 7,359.93	0	S/. 0.00	1182.772	S/. 14,891.06

feb-19		
Presupuestado	S/. 38,382.83	100%
Ejecutado	S/. 27,135.78	70.7%
Ahorro	S/. 11,247.05	29.3%

ene-19		
Presupuestado	S/. 38,382.83	100%
Ejecutado	S/. 31,925.90	83.2%
Exceso	S/. 6,456.93	16.8%



VARIACION DE PRECIOS COMBUSTIBLES			
Fecha	95 Octanos	97 Octanos	Diésel
23-ene	S/. 11.99	S/. 12.63	S/. 12.91
02-feb	S/. 11.84	S/. 12.48	S/. 12.77
22-feb	S/. 11.84	S/. 12.48	S/. 12.51
25-feb	S/. 11.84	S/. 12.48	S/. 12.00

Diesel	24-nov	07-dic	05-ene	23-ene	02-feb	22-feb	25-feb
	13.196161	13.196161	13.038123	12.906425	12.7747266	12.51133	11.997707
Gasohol 95	24-nov	24-nov	05-ene	23-ene	02-feb	25-ene	23-feb
	12.878006	12.523415	12.213148	11.991529	11.8437822	11.8437822	11.8437822
Gasohol 97	24-nov	07-dic	05-ene	23-ene	02-feb	25-ene	23-feb
	13.545227	13.184273	12.853399	12.627803	12.47741	12.47741	12.47741



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ANEXO N° 02

"Comparativo Consumo de Combustible Febrero 2019 - Marzo 2019"

Local: Sede Central									
Mes	Gasolina 97 Octanos		Gasolina 95 Octanos		Gasolina 90 Octanos		Diésel 2		
	Galones	Soles	Galones	Soles	Galones	Soles	Galones	Soles	
MARZO	462.09	S/. 6,053.94	698.997	S/. 8,651.61	0	S/. 0.00	1174.805	S/. 14,097.66	

mar-19

Presupuestado	S/. 38,382.83	100%
Ejecutado	S/. 28,803.21	75.0%
Ahorro	S/. 9,579.62	25.0%

feb-19

2345	S/. 38,382.83	100%
Ejecutado	S/. 27,135.78	70.7%
Exceso	S/. 11,247.05	29.3%

VARIACION DE PRECIOS COMBUSTIBLES			
Fecha	95 Octanos	97 Octanos	Diésel
01-mar	S/. 12.11	S/. 12.75	S/. 12.00
09-mar	S/. 12.29	S/. 12.93	S/. 12.00
20-mar	S/. 12.46	S/. 13.14	S/. 12.00
23-mar	S/. 12.95	S/. 13.67	S/. 12.00
30-mar	S/. 13.13	S/. 13.85	S/. 12.00

